

**TOWN OF LITTLE BLACK
2020 PROPOSED BUDGET**

INCOME	2020	2019	2018	2019	2018	2017
	BUDGET		BUDGET	10 Months	Actual	Actual
FEMA/Trip/Bridge	\$14,817.00			\$34,899.00	\$5,825.00	\$26,621.00
Interest/dividends	\$500.00	\$600.00	\$700.00	\$334.00	\$650.00	\$735.00
Liquor	\$400.00	\$450.00	\$770.00	\$426.00	\$446.00	\$822.00
Miscellaneous	\$3,000.00	\$3,000.00	\$2,000.00	\$632.00	\$12,454.00	\$4,103.00
Public Charges	\$12,000.00	\$12,000.00	\$12,000.00	\$8,238.00	\$21,555.00	\$12,389.00
Fire Dues	\$2,685.00	\$2,800.00	\$2,800.00	\$2,684.00	\$2,678.00	\$2,830.00
Forest Crop	\$44.00	\$40.00	\$400.00	\$44.00	\$90.00	\$568.00
Eq. Fund Transfer					\$77,534.00	
Highway Aids	\$150,558.00	\$136,866.00	\$136,866.00	\$102,649.00	\$136,866.00	\$126,153.00
Shared Revenues	\$54,280	\$54,407.00	\$54,520.00	\$25,649.00	\$54,584.00	\$54,703.00
Computer/Lottery	\$6,400.00	\$4,000.00	\$3,500.00	\$6,417.00	\$4,034.00	\$3,637.00
Special Taxes					\$3,063.00	
TOTAL	\$244,684.00	\$214,163.00	\$213,556.00	\$181,972.00	\$319,779.00	\$232,561.00
TAX LEVY	\$160,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$158,000.00	\$136,675.00
Total Income	\$404,684	\$372,163.00	\$371,556.00	\$339,972.00	\$477,779.00	\$369,236.00
EXPENSES						
Board	\$35,000.00	30.0000.00	\$30,000.00	\$23,984.00	\$29,449.00	\$27,932.00
Chairman				\$3,602.00	\$4,554.00	\$4,653.00
Supervisor				\$1,662.00	\$1,477.00	\$1,523.00
Advertising				\$742.00	\$660.00	\$746.00
Dues				\$2,003.00	\$1,113.00	\$1,905.00
Supplies/phone				\$287.00	\$866.00	\$543.00
Miscellaneous				\$490.00	\$981.00	\$602.00
Clerk				\$5,760.00	\$7,011.00	\$6,966.00
Treasurer				\$4,189.00	\$4,721.00	\$4,457.00
Elections				\$865.00	\$2,834.00	\$1,603.00
WH Taxes				\$3,179.00	\$3,334.00	\$3,326.00
Postage				\$281.00	\$790.00	\$585.00
Zoning Administrator		\$1,200.00		\$924.00	\$1,108.00	\$1,023.00
Development Plan	\$1,000.00	\$1,500.00	\$1,500.00	\$313.00	\$1,700.00	\$1,620.00
Legal Fees	\$4,000.00	\$12,500.00	\$12,500.00	\$1,912.00	\$10,947.00	\$20,788.00
Hall/Cemetary	\$750.00	\$1,000.00	\$1,000.00		\$500.00	\$716.00
Equip. Fund/pickup	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$18,000.00
Assessor	\$9,000.00	\$9,000.00	\$9,000.00	\$8,894.00	\$8,940.00	\$9,055.00
Fire Protection	\$28,500.00	\$28,500.00	\$27,500.00	\$28,198.00	\$27,468.00	\$27,300.00
Equipment Purchase					\$104,483.00	
Miscellaneous.	\$1,000.00	\$1,000.00	\$2,000.00	\$283.00	\$2,077.00	\$1,078.00
Insurance	\$10,000.00	\$9,500.00	\$9,500.00	\$14,360.00	\$331.00	\$9,202.00
Equip. Supplies	\$5,000.00	\$1,500.00	\$1,500.00	\$4,461.00	\$1,356.00	\$1,487.00
Repairs & Maint.	\$15,000.00	\$12,000.00	\$12,000.00	\$32,728.00	\$19,783.00	\$19,025.00
Recycling	\$6,500.00	\$6,000.00	\$6,500.00	\$5,442.00	\$6,847.00	\$6,456.00
Rd Labor/Benefits	\$30,000.00	\$40,000.00	\$22,000.00	\$24,189.00	\$32,988.00	\$20,154.00
Road Maint.	\$238,284.00	\$200,313.00	\$218,556.00	\$141,961.00	\$176,331.00	\$214,654.00
State Withholding/Sa	\$2,000.00			\$1,909.00	\$1,327.00	
Town Hall	\$3,000.00	\$3,000.00	\$3,000.00	\$7,360.00	\$4,462.00	\$4,556.00
Web Page	\$500.00			\$375.00	\$120.00	\$1,375.00
Sanitary District Fun	\$150.00	\$150.00		\$150.00		
TOTAL	\$404,684.00	\$372,163.00	\$371,556.00	\$313,920.00	\$444,109.00	\$383,398.00
Bal Dec 31					\$156,111.00	\$122,441.00
Equipment Fund				\$15,000.00	\$0.00	\$62,178.00

Sanitary District Funds

4745.00 4895.00